

PROVINCIA DE: TUCUMAN

**Administración Pública No financiera**

Mes de Diciembre de 2018

**Gasto en Personal**

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	51.078.164,50	333.434.833,69	42.418.995,54	426.931.993,73	2.018.451,00	428.950.444,73	61.462.185,37	316.410.094,86
2 SEGURIDAD	63.654.855,19	224.708.413,97	132.205.040,74	420.568.309,90	8.547.336,50	429.115.646,40	47.830.344,19	317.630.447,02
3 SALUD	73.275.689,80	500.096.864,08	208.325.643,80	781.698.197,68	9.727.074,99	791.425.272,67	82.449.981,78	635.699.601,09
4 VIAL	5.643.029,07	33.987.300,97	17.696.306,89	57.326.636,93	956.981,00	58.283.617,93	5.236.438,20	47.404.150,66
5 GENERAL	35.562.175,09	234.862.620,18	171.332.428,39	441.757.223,66	6.832.289,46	448.589.513,12	37.985.190,06	375.042.147,97
6 LEGISLATIVO	18.138.617,80	138.223.742,76	109.895.722,32	266.258.082,88	1.477.451,00	267.735.533,88	22.980.001,80	226.616.914,28
7 AUTORIDADES SUPERIORES	1.828.093,79	12.424.976,62	3.775.838,84	18.028.909,25	41.263,00	18.070.172,25	1.798.552,47	14.443.525,99
8 RESTO	7.794.959,05	51.784.485,17	36.708.691,24	96.288.135,46	1.432.187,00	97.720.322,46	8.454.172,30	81.471.191,11
<b>9 SUB-TOTAL</b>	<b>256.975.584,29</b>	<b>1.529.523.237,44</b>	<b>722.358.667,76</b>	<b>2.508.857.489,49</b>	<b>31.033.033,95</b>	<b>2.539.890.523,44</b>	<b>268.196.866,17</b>	<b>2.014.718.072,98</b>
DOCENTES								
10 TITULARES E INTERNOS	64.763.713,56	421.731.809,12	137.274.238,49	623.769.761,17	7.105.023,08	630.874.784,25	76.336.212,73	489.774.857,96
11 SUPLENTES	28.445.665,63	188.397.773,19	94.582.371,77	311.425.810,59	2.648.468,80	314.074.279,39	33.845.764,14	251.782.849,62
12 HORAS (en hs)								
13 CATEDRA (en cargo) 12/30	29.611.814,90	201.492.815,49	71.809.699,87	302.914.330,26	2.038.506,74	304.952.837,00	36.026.815,36	239.314.206,74
<b>14 TOTAL (10+11+13)</b>	<b>122.821.194,09</b>	<b>811.622.397,80</b>	<b>303.666.310,13</b>	<b>1.238.109.902,02</b>	<b>11.791.998,62</b>	<b>1.249.901.900,64</b>	<b>146.208.792,23</b>	<b>980.871.914,32</b>
<b>15 TOTAL (9+14)</b>	<b>379.796.778,38</b>	<b>2.341.145.635,24</b>	<b>1.026.024.977,89</b>	<b>3.746.967.391,51</b>	<b>42.825.032,57</b>	<b>3.789.792.424,08</b>	<b>414.405.658,40</b>	<b>2.995.589.987,30</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>379.796.778,38</b>	<b>2.341.145.635,24</b>	<b>1.026.024.977,89</b>	<b>3.746.967.391,51</b>	<b>42.825.032,57</b>	<b>3.789.792.424,08</b>	<b>414.405.658,40</b>	<b>2.995.589.987,30</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico por \$ 49599579,49

4) Aportes Patronales: no incluye el 1.5 % de la Ley 9004 –RG 4006-E AFIP del 02/03/2017