

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Septiembre de 2018

Gasto en Personal

Etapa: Devengado

ESCALAFONES	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	42.955.527,61	277.477.251,99	34.884.305,15	355.317.084,75	2.629.888,00	357.946.972,75	48.845.113,68	266.146.331,46
2 SEGURIDAD	62.061.339,47	218.622.293,35	126.476.051,96	407.159.684,78	8.737.606,10	415.897.290,88	46.622.695,55	307.213.255,86
3 SALUD	70.725.369,05	482.363.534,91	210.215.314,91	763.304.218,87	9.641.432,48	772.945.651,35	78.919.410,44	623.300.871,86
4 VIAL	5.480.504,27	41.914.725,01	9.657.586,14	57.052.815,42	966.331,00	58.019.146,42	4.836.102,95	47.702.539,20
5 GENERAL	34.073.281,96	224.000.228,84	168.404.931,43	426.478.442,23	6.792.527,31	433.270.969,54	36.605.265,95	362.592.421,63
6 LEGISLATIVO	20.679.311,80	134.268.520,10	105.910.131,56	260.857.963,46	1.456.428,00	262.314.391,46	19.968.718,35	221.666.361,31
7 AUTORIDADES SUPERIORES	1.819.843,87	12.313.532,38	3.846.566,91	17.979.943,16	42.495,00	18.022.438,16	1.816.544,21	14.386.050,08
8 RESTO	7.757.943,07	51.732.049,00	35.066.783,26	94.556.775,33	1.426.824,67	95.983.600,00	8.444.118,43	79.781.538,50
9 SUB-TOTAL	245.553.121,10	1.442.692.135,58	694.461.671,32	2.382.706.928,00	31.693.532,56	2.414.400.460,56	246.057.969,56	1.922.789.369,90
DOCENTES								
10 TITULARES E INTERNOS	63.479.945,31	413.345.215,20	130.599.756,63	607.424.917,14	6.934.503,67	614.359.420,81	74.893.519,02	475.985.956,48
11 SUPLENTES	26.387.763,11	174.555.936,02	90.850.966,57	291.794.665,70	2.600.019,00	294.394.684,70	31.418.905,53	236.588.016,06
12 HORAS (en hs)								
13 CATEDRA (en cargo) 12/30	29.149.440,20	197.877.485,86	68.903.219,18	295.930.145,24	1.966.519,50	297.896.664,74	35.413.593,30	233.333.631,24
14 TOTAL (10+11+13)	119.017.148,62	785.778.637,08	290.353.942,38	1.195.149.728,08	11.501.042,17	1.206.650.770,25	141.726.017,85	945.907.603,78
15 TOTAL (9+14)	364.570.269,72	2.228.470.772,66	984.815.613,70	3.577.856.656,08	43.194.574,73	3.621.051.230,81	387.783.987,41	2.868.696.973,68
PERSONAL TRANSFERIDO								
TOTAL	364.570.269,72	2.228.470.772,66	984.815.613,70	3.577.856.656,08	43.194.574,73	3.621.051.230,81	387.783.987,41	2.868.696.973,68

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico por \$ 52.425.428,45

4) Aportes Patronales: no incluye el 1.5 % de la Ley 9004 –RG 4006-E AFIP del 02/03/2017