

PROVINCIA DE: TUCUMAN

**Administración Pública No financiera**

**Mes de Marzo 2022**

**Gasto en Personal**

**Etapas: Devengado**

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	223.390.632,03	1.447.821.921,83	192.524.528,35	1.863.737.082,21	5.749.608,00	1.869.486.690,21	224.412.397,88	1.421.683.660,30
2 SEGURIDAD	233.043.421,47	816.368.916,86	550.280.218,35	1.599.692.556,68	21.113.379,40	1.620.805.936,08	139.346.705,26	1.248.415.809,35
3 SALUD	282.015.538,29	1.854.247.160,54	884.128.182,87	3.020.390.881,70	25.312.085,25	3.045.702.966,95	287.408.309,88	2.476.279.118,78
4 VIAL	13.310.481,14	78.952.201,20	54.054.932,32	146.317.614,66	1.944.044,64	148.261.659,30	12.210.019,04	122.741.159,12
5 GENERAL	120.509.630,95	781.517.491,04	936.837.869,14	1.838.864.991,13	15.683.532,03	1.854.548.523,16	130.810.794,75	1.603.228.097,46
6 LEGISLATIVO	80.772.163,38	530.544.302,06	608.001.165,34	1.219.317.630,78	3.564.665,00	1.222.882.295,78	89.256.292,41	1.052.853.839,99
7 AUTORIDADES SUPERIORES	5.312.564,48	35.930.408,66	10.314.069,26	51.557.042,40	105.450,00	51.662.492,40	5.366.970,80	40.982.957,12
8 RESTO	21.712.364,05	137.790.493,64	125.332.550,30	284.835.407,99	3.121.336,00	287.956.743,99	24.102.864,85	242.141.515,09
<b>9 SUB-TOTAL</b>	<b>980.066.795,79</b>	<b>5.683.172.895,83</b>	<b>3.361.473.515,93</b>	<b>10.024.713.207,55</b>	<b>76.594.100,32</b>	<b>10.101.307.307,87</b>	<b>912.914.354,88</b>	<b>8.208.326.157,20</b>
DOCENTES								
10 TITULARES E INTERNOS	208.092.458,89	1.344.678.358,89	423.077.907,90	1.975.848.725,68	15.835.500,50	1.991.684.226,18	244.647.874,90	1.538.943.892,39
11 SUPLENTE	89.358.073,57	586.089.173,36	314.564.029,96	990.011.276,89	6.086.208,50	996.097.485,39	107.359.623,54	799.379.788,28
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	97.964.008,12	664.765.224,98	211.468.109,48	974.197.342,58	5.044.701,75	979.242.044,33	118.792.375,57	762.485.660,64
<b>14 TOTAL (10+11+13)</b>	<b>395.414.540,58</b>	<b>2.595.532.757,23</b>	<b>949.110.047,34</b>	<b>3.940.057.345,15</b>	<b>26.966.410,75</b>	<b>3.967.023.755,90</b>	<b>470.799.874,01</b>	<b>3.100.809.341,31</b>
<b>15 TOTAL (9+14)</b>	<b>1.375.481.336,37</b>	<b>8.278.705.653,06</b>	<b>4.310.583.563,27</b>	<b>13.964.770.552,70</b>	<b>103.560.511,07</b>	<b>14.068.331.063,77</b>	<b>1.383.714.228,89</b>	<b>11.309.135.498,51</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>1.375.481.336,37</b>	<b>8.278.705.653,06</b>	<b>4.310.583.563,27</b>	<b>13.964.770.552,70</b>	<b>103.560.511,07</b>	<b>14.068.331.063,77</b>	<b>1.383.714.228,89</b>	<b>11.309.135.498,51</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Conectividad