

**PROVINCIA DE: TUCUMAN**

**Administración Pública No financiera**

**Mes de Diciembre 2021**

**Gasto en Personal**

**Etapa: Devengado**

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquidado (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	173.217.529,47	1.126.235.798,23	195.903.600,76	1.495.356.928,46	2.451.842,50	1.497.808.770,96	181.430.479,61	1.143.160.761,88
2 SEGURIDAD	181.348.316,37	636.300.790,05	537.901.421,00	1.355.550.527,42	16.071.537,00	1.371.622.064,42	135.227.461,59	1.055.046.286,46
3 SALUD	216.731.472,41	1.412.491.463,89	852.084.108,89	2.481.307.045,19	19.056.984,97	2.500.364.030,16	240.554.829,70	2.043.077.728,05
4 VIAL	13.232.917,29	79.282.005,92	53.832.962,14	146.347.885,35	1.784.828,76	148.132.714,11	12.262.419,72	122.637.377,10
5 GENERAL	98.746.663,57	645.458.709,30	795.065.580,57	1.539.270.953,44	11.918.436,92	1.551.189.390,36	105.675.643,79	1.346.767.083,00
6 LEGISLATIVO	58.608.915,39	446.360.863,64	463.999.814,88	968.969.593,91	2.616.208,00	971.585.801,91	74.561.011,12	838.415.875,40
7 AUTORIDADES SUPERIORES	5.023.714,59	33.894.616,19	9.638.126,63	48.556.457,41	90.399,00	48.646.856,41	5.094.433,90	38.528.707,92
8 RESTO	18.679.626,68	123.005.279,03	119.815.482,32	261.500.388,03	2.457.939,50	263.958.327,53	19.800.437,53	225.478.263,32
<b>9 SUB-TOTAL</b>	<b>765.589.155,77</b>	<b>4.503.029.526,25</b>	<b>3.028.241.097,19</b>	<b>8.296.859.779,21</b>	<b>56.448.176,65</b>	<b>8.353.307.955,86</b>	<b>774.606.716,96</b>	<b>6.813.112.083,13</b>
DOCENTES								
10 TITULARES E INTERNOS	165.536.535,87	1.072.168.844,76	500.568.433,91	1.738.273.814,54	12.046.556,50	1.750.320.371,04	193.203.220,05	1.391.580.615,12
11 SUPLENTE	72.370.627,28	477.488.965,60	318.701.284,48	868.560.877,36	4.604.403,50	873.165.280,86	86.397.938,38	714.396.715,20
13 CATEDRA (en cargo) 12/30	77.725.810,82	527.725.741,18	216.862.323,38	822.313.875,38	3.734.836,50	826.048.711,88	93.752.600,61	654.570.300,45
<b>14 TOTAL (10+11+13)</b>	<b>315.632.973,97</b>	<b>2.077.383.551,54</b>	<b>1.036.132.041,77</b>	<b>3.429.148.567,28</b>	<b>20.385.796,50</b>	<b>3.449.534.363,78</b>	<b>373.353.759,04</b>	<b>2.760.547.630,77</b>
<b>15 TOTAL (9+14)</b>	<b>1.081.222.129,74</b>	<b>6.580.413.077,79</b>	<b>4.064.373.138,96</b>	<b>11.726.008.346,49</b>	<b>76.833.973,15</b>	<b>11.802.842.319,64</b>	<b>1.147.960.476,00</b>	<b>9.573.659.713,90</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>1.081.222.129,74</b>	<b>6.580.413.077,79</b>	<b>4.064.373.138,96</b>	<b>11.726.008.346,49</b>	<b>76.833.973,15</b>	<b>11.802.842.319,64</b>	<b>1.147.960.476,00</b>	<b>9.573.659.713,90</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Conectividad