

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Octubre 2021

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	170.555.824,40	1.105.001.831,64	202.945.026,53	1.478.502.682,57	4.919.012,29	1.483.421.694,86	178.170.388,68	1.134.695.481,78
2 SEGURIDAD	178.656.902,60	626.585.448,23	595.726.252,40	1.400.968.603,23	16.230.501,00	1.417.199.104,23	133.248.394,85	1.105.293.806,78
3 SALUD	203.931.133,73	1.396.655.646,41	938.477.246,77	2.539.064.026,91	18.711.028,74	2.557.775.055,65	237.310.051,28	2.116.533.870,64
4 VIAL	13.186.579,39	79.386.794,04	54.368.297,13	146.941.670,56	1.872.571,23	148.814.241,79	12.272.954,78	123.354.707,62
5 GENERAL	97.490.429,25	634.730.464,39	813.168.147,74	1.545.389.041,38	12.040.757,85	1.557.429.799,23	103.701.622,44	1.356.237.747,54
6 LEGISLATIVO	66.356.417,53	437.684.408,42	494.904.580,25	998.945.406,20	2.291.744,00	1.001.237.150,20	138.307.933,28	796.572.799,39
7 AUTORIDADES SUPERIORES	4.939.175,21	33.433.218,92	9.239.510,80	47.611.904,93	95.415,00	47.707.319,93	4.911.309,66	37.856.835,06
8 RESTO	18.612.217,32	122.473.364,96	130.740.030,25	271.825.612,53	2.530.660,00	274.356.272,53	18.932.085,64	236.811.969,57
9 SUB-TOTAL	753.728.679,43	4.435.951.177,01	3.239.569.091,87	8.429.248.948,31	58.691.690,11	8.487.940.638,42	826.854.740,61	6.907.357.218,38
DOCENTES								
10 TITULARES E INTERNOS	162.645.867,04	1.052.874.361,03	520.917.527,00	1.736.437.755,07	12.370.663,75	1.748.808.418,82	189.805.523,11	1.396.357.028,67
11 SUPLENTES	68.356.379,11	450.651.441,21	319.486.020,12	838.493.840,44	4.580.115,50	843.073.955,94	81.548.768,27	693.168.808,56
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	76.935.627,99	521.676.236,37	213.711.241,85	812.323.106,21	3.742.752,00	816.065.858,21	92.696.128,04	646.434.102,18
14 TOTAL (10+11+13)	307.937.874,14	2.025.202.038,61	1.054.114.788,97	3.387.254.701,72	20.693.531,25	3.407.948.232,97	364.050.419,42	2.735.959.939,41
15 TOTAL (9+14)	1.061.666.553,57	6.461.153.215,62	4.293.683.880,84	11.816.503.650,03	79.385.221,36	11.895.888.871,39	1.190.905.160,03	9.643.317.157,79
PERSONAL TRANSFERIDO								
TOTAL	1.061.666.553,57	6.461.153.215,62	4.293.683.880,84	11.816.503.650,03	79.385.221,36	11.895.888.871,39	1.190.905.160,03	9.643.317.157,79

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico