

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Agosto 2021

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	165.867.906,82	1.079.734.532,98	140.331.412,25	1.385.933.852,05	3.674.699,22	1.389.608.551,27	174.138.584,82	1.049.602.059,63
2 SEGURIDAD	177.684.066,52	623.800.313,88	415.416.331,04	1.216.900.711,44	16.552.369,00	1.233.453.080,44	131.956.574,47	923.812.439,45
3 SALUD	203.810.013,98	1.409.393.618,93	608.698.625,32	2.221.902.258,23	18.476.612,42	2.240.378.870,65	218.456.010,93	1.818.112.845,74
4 VIAL	13.199.947,21	79.467.257,05	51.454.988,31	144.122.192,57	1.943.210,74	146.065.403,31	12.196.386,18	120.669.069,92
5 GENERAL	96.017.749,41	627.462.758,43	589.686.732,29	1.313.167.240,13	11.753.441,86	1.324.920.681,99	101.162.445,43	1.127.740.487,15
6 LEGISLATIVO	61.075.921,35	405.621.639,86	356.513.259,76	823.210.820,97	2.192.589,00	825.403.409,97	66.759.350,18	697.568.138,44
7 AUTORIDADES SUPERIORES	5.035.106,29	34.457.727,46	8.921.371,86	48.414.205,61	81.527,00	48.495.732,61	4.936.403,29	38.524.223,03
8 RESTO	18.987.695,68	121.368.694,99	86.691.974,14	227.048.364,81	2.414.573,83	229.462.938,64	19.435.759,57	191.039.483,39
9 SUB-TOTAL	741.678.407,26	4.381.306.543,58	2.257.714.694,97	7.380.699.645,81	57.089.023,07	7.437.788.668,88	729.041.514,87	5.967.068.746,75
DOCENTES								
10 TITULARES E INTERNOS	164.411.923,43	1.065.689.901,22	258.297.050,72	1.488.398.875,37	11.766.448,00	1.500.165.323,37	191.226.305,58	1.144.527.094,36
11 SUPLENTES	68.249.353,90	449.989.917,00	180.053.832,67	698.293.103,57	4.345.772,00	702.638.875,57	81.012.787,96	553.376.733,71
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	77.101.816,21	523.333.457,19	130.797.572,85	731.232.846,25	3.592.549,00	734.825.395,25	92.767.943,47	564.955.635,57
14 TOTAL (10+11+13)	309.763.093,54	2.039.013.275,41	569.148.456,24	2.917.924.825,19	19.704.769,00	2.937.629.594,19	365.007.037,01	2.262.859.463,64
15 TOTAL (9+14)	1.051.441.500,80	6.420.319.818,99	2.826.863.151,21	10.298.624.471,00	76.793.792,07	10.375.418.263,07	1.094.048.551,88	8.229.928.210,39
PERSONAL TRANSFERIDO								
TOTAL	1.051.441.500,80	6.420.319.818,99	2.826.863.151,21	10.298.624.471,00	76.793.792,07	10.375.418.263,07	1.094.048.551,88	8.229.928.210,39

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico