

PROVINCIA DE: TUCUMAN

**Administración Pública No financiera**

Mes de Julio 2021

**Gasto en Personal**

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	144.807.147,12	937.051.626,23	125.057.578,71	1.206.916.352,06	3.328.665,00	1.210.245.017,06	151.160.635,90	914.277.234,04
2 SEGURIDAD	155.083.859,26	544.278.553,77	362.084.342,81	1.061.446.755,84	14.603.025,00	1.076.049.780,84	115.695.973,05	805.269.948,53
3 SALUD	181.860.704,10	1.269.609.629,64	558.430.137,16	2.009.900.470,90	16.459.816,92	2.026.360.287,82	196.789.492,59	1.647.710.091,13
4 VIAL	11.715.742,10	86.802.441,08	28.854.272,31	127.372.455,49	1.748.985,76	129.121.441,25	13.454.378,37	103.951.320,78
5 GENERAL	83.018.834,92	541.093.417,84	468.123.023,83	1.092.235.276,59	10.275.546,24	1.102.510.822,83	87.875.685,68	931.616.302,23
6 LEGISLATIVO	48.900.092,73	324.577.344,43	274.825.228,05	648.302.665,21	1.926.106,00	650.228.771,21	54.063.709,40	547.264.969,08
7 AUTORIDADES SUPERIORES	4.222.256,33	28.572.308,09	7.973.094,32	40.767.658,74	112.637,00	40.880.295,74	4.188.378,85	32.469.660,56
8 RESTO	17.006.152,85	108.479.020,46	76.900.231,67	202.385.404,98	2.153.203,00	204.538.607,98	30.755.677,37	156.776.777,76
<b>9 SUB-TOTAL</b>	<b>646.614.789,41</b>	<b>3.840.464.341,54</b>	<b>1.902.247.908,86</b>	<b>6.389.327.039,81</b>	<b>50.607.984,92</b>	<b>6.439.935.024,73</b>	<b>653.983.931,21</b>	<b>5.139.336.304,11</b>
DOCENTES								
10 TITULARES E INTERNOS	145.719.322,44	944.361.181,51	226.724.805,41	1.316.805.309,36	11.634.783,00	1.328.440.092,36	170.095.215,85	1.012.625.554,07
11 SUPLENTE	58.303.335,48	383.716.828,26	152.946.087,90	594.966.251,64	4.461.508,50	599.427.760,14	69.413.332,48	471.711.092,18
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	68.034.139,19	461.471.905,99	113.118.853,84	642.624.899,02	3.505.439,00	646.130.338,02	81.986.189,62	496.110.009,21
<b>14 TOTAL (10+11+13)</b>	<b>272.056.797,11</b>	<b>1.789.549.915,76</b>	<b>492.789.747,15</b>	<b>2.554.396.460,02</b>	<b>19.601.730,50</b>	<b>2.573.998.190,52</b>	<b>321.494.737,95</b>	<b>1.980.446.655,46</b>
<b>15 TOTAL (9+14)</b>	<b>918.671.586,52</b>	<b>5.630.014.257,30</b>	<b>2.395.037.656,01</b>	<b>8.943.723.499,83</b>	<b>70.209.715,42</b>	<b>9.013.933.215,25</b>	<b>975.478.669,16</b>	<b>7.119.782.959,57</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>918.671.586,52</b>	<b>5.630.014.257,30</b>	<b>2.395.037.656,01</b>	<b>8.943.723.499,83</b>	<b>70.209.715,42</b>	<b>9.013.933.215,25</b>	<b>975.478.669,16</b>	<b>7.119.782.959,57</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico