

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Junio 2021

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	145.130.694,20	939.328.877,79	125.810.480,58	1.210.270.052,57	3.321.731,00	1.213.591.783,57	145.595.976,06	922.865.113,31
2 SEGURIDAD	152.802.526,58	536.273.743,49	351.707.706,22	1.040.783.976,29	14.397.596,66	1.055.181.572,95	113.911.500,61	788.467.545,76
3 SALUD	178.458.271,88	1.227.091.410,87	517.977.736,25	1.923.527.419,00	16.530.479,67	1.940.057.898,67	190.199.168,68	1.571.400.458,11
4 VIAL	11.727.037,13	70.598.907,54	45.143.553,12	127.469.497,79	1.720.260,42	129.189.758,21	10.881.137,06	106.581.584,02
5 GENERAL	78.668.300,01	512.853.229,31	335.365.235,54	926.886.764,86	10.553.957,74	937.440.722,60	82.714.568,61	776.057.853,98
6 LEGISLATIVO	50.604.152,41	317.707.632,09	260.837.271,85	629.149.056,35	1.945.325,00	631.094.381,35	52.840.998,41	527.649.230,53
7 AUTORIDADES SUPERIORES	4.285.974,54	29.331.054,57	8.265.480,34	41.882.509,45	77.644,00	41.960.153,45	4.265.173,37	33.409.005,54
8 RESTO	16.875.588,41	107.694.164,19	77.734.317,94	202.304.070,54	2.199.700,00	204.503.770,54	17.330.156,03	170.298.026,10
<b>9 SUB-TOTAL</b>	<b>638.552.545,16</b>	<b>3.740.879.019,85</b>	<b>1.722.841.781,84</b>	<b>6.102.273.346,85</b>	<b>50.746.694,49</b>	<b>6.153.020.041,34</b>	<b>617.738.678,83</b>	<b>4.896.728.817,35</b>
DOCENTES								
10 TITULARES E INTERNOS	145.576.043,04	943.220.081,02	277.982.450,77	1.366.778.574,83	11.140.752,50	1.377.919.327,33	169.855.920,23	1.062.487.364,06
11 SUPLENTES	56.520.178,97	372.368.128,90	183.600.378,23	612.488.686,10	4.102.100,00	616.590.786,10	67.455.864,51	492.614.742,62
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	67.712.232,32	459.099.790,17	139.791.444,80	666.603.467,29	3.415.000,50	670.018.467,79	81.549.872,16	520.756.363,31
<b>14 TOTAL (10+11+13)</b>	<b>269.808.454,33</b>	<b>1.774.688.000,09</b>	<b>601.374.273,80</b>	<b>2.645.870.728,22</b>	<b>18.657.853,00</b>	<b>2.664.528.581,22</b>	<b>318.861.656,90</b>	<b>2.075.858.469,99</b>
<b>15 TOTAL (9+14)</b>	<b>908.360.999,49</b>	<b>5.515.567.019,94</b>	<b>2.324.216.055,64</b>	<b>8.748.144.075,07</b>	<b>69.404.547,49</b>	<b>8.817.548.622,56</b>	<b>936.600.335,73</b>	<b>6.972.587.287,34</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>908.360.999,49</b>	<b>5.515.567.019,94</b>	<b>2.324.216.055,64</b>	<b>8.748.144.075,07</b>	<b>69.404.547,49</b>	<b>8.817.548.622,56</b>	<b>936.600.335,73</b>	<b>6.972.587.287,34</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico