

PROVINCIA DE: TUCUMAN

PROVISORIO

**Administración Pública No financiera**

**Mes de Diciembre 2020**

**Gasto en Personal**

**Etapa: Devengado**

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	122.539.143,16	799.199.861,61	95.538.896,02	1.017.277.900,79	3.339.988,50	1.020.617.889,29	126.963.487,67	771.115.258,46
2 SEGURIDAD	109.948.732,83	387.079.590,14	334.582.762,60	831.611.085,57	12.241.742,72	843.852.828,29	82.853.592,93	651.050.502,53
3 SALUD	137.875.657,23	938.030.599,61	481.174.509,40	1.557.080.766,24	14.533.097,15	1.571.613.863,39	145.394.742,94	1.288.343.463,22
4 VIAL	9.265.379,96	55.809.467,28	34.869.778,71	99.944.625,95	1.472.828,40	101.417.454,35	8.623.204,40	83.528.869,99
5 GENERAL	64.760.726,01	424.784.253,42	308.599.754,23	798.144.733,66	9.537.628,01	807.682.361,67	68.593.292,56	674.328.343,10
6 LEGISLATIVO	31.015.772,56	236.532.930,43	226.640.407,93	494.189.110,92	1.921.655,00	496.110.765,92	39.576.107,82	425.518.885,54
7 AUTORIDADES SUPERIORES	3.089.138,86	20.980.277,13	7.872.727,80	31.942.143,79	138.295,50	32.080.439,29	3.060.206,17	25.931.094,26
8 RESTO	12.995.642,94	83.440.497,63	72.438.741,27	168.874.881,84	1.929.215,50	170.804.097,34	13.533.083,04	144.275.371,36
<b>9 SUB-TOTAL</b>	<b>491.490.193,55</b>	<b>2.945.857.477,25</b>	<b>1.561.717.577,96</b>	<b>4.999.065.248,76</b>	<b>45.114.450,78</b>	<b>5.044.179.699,54</b>	<b>488.597.717,52</b>	<b>4.064.091.788,47</b>
DOCENTES								
10 TITULARES E INTERNOS	107.564.179,85	700.235.798,29	340.192.654,27	1.147.992.632,41	9.394.886,50	1.157.387.518,91	127.007.912,17	922.815.426,89
11 SUPLENTES	41.020.162,51	271.360.307,14	190.865.252,38	503.245.722,03	3.322.447,75	506.568.169,78	49.631.916,44	415.916.090,83
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	49.217.163,65	334.333.832,33	168.156.560,44	551.707.556,42	2.874.452,25	554.582.008,67	59.715.025,84	445.649.819,18
<b>14 TOTAL (10+11+13)</b>	<b>197.801.506,01</b>	<b>1.305.929.937,76</b>	<b>699.214.467,09</b>	<b>2.202.945.910,86</b>	<b>15.591.786,50</b>	<b>2.218.537.697,36</b>	<b>236.354.854,45</b>	<b>1.784.381.336,90</b>
<b>15 TOTAL (9+14)</b>	<b>689.291.699,56</b>	<b>4.251.787.415,01</b>	<b>2.260.932.045,05</b>	<b>7.202.011.159,62</b>	<b>60.706.237,28</b>	<b>7.262.717.396,90</b>	<b>724.952.571,97</b>	<b>5.848.473.125,37</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>689.291.699,56</b>	<b>4.251.787.415,01</b>	<b>2.260.932.045,05</b>	<b>7.202.011.159,62</b>	<b>60.706.237,28</b>	<b>7.262.717.396,90</b>	<b>724.952.571,97</b>	<b>5.848.473.125,37</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico