

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Septiembre 2020

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	120.685.705,21	777.210.092,89	94.594.419,47	992.490.217,57	3.250.578,00	995.740.795,57	120.467.564,40	754.587.525,96
2 SEGURIDAD	103.811.214,20	365.588.610,43	319.267.764,42	788.667.589,05	12.311.404,33	800.978.993,38	78.275.720,03	618.892.059,15
3 SALUD	132.880.918,04	904.388.756,79	450.310.466,02	1.487.580.140,85	14.452.319,05	1.502.032.459,90	140.180.257,30	1.228.971.284,56
4 VIAL	9.121.048,43	54.940.928,49	33.550.171,45	97.612.148,37	1.438.424,40	99.050.572,77	8.480.330,94	81.449.193,40
5 GENERAL	64.491.233,70	423.288.144,60	310.405.305,12	798.184.683,42	9.579.849,57	807.764.532,99	68.563.280,52	674.710.018,77
6 LEGISLATIVO	34.302.297,11	227.812.713,33	213.130.460,60	475.245.471,04	1.878.345,00	477.123.816,04	38.016.853,46	404.804.665,47
7 AUTORIDADES SUPERIORES	3.093.513,02	21.043.569,23	8.469.972,88	32.607.055,13	52.161,00	32.659.216,13	3.041.627,17	26.524.075,94
8 RESTO	13.484.313,87	86.385.938,28	72.384.514,85	172.254.767,00	1.991.484,00	174.246.251,00	13.987.590,44	146.774.346,69
9 SUB-TOTAL	481.870.243,58	2.860.658.754,04	1.502.113.074,81	4.844.642.072,43	44.954.565,35	4.889.596.637,78	471.013.224,27	3.936.713.169,93
DOCENTES								
10 TITULARES E INTERNOS	107.758.064,78	701.003.818,37	352.773.873,58	1.161.535.756,73	9.521.379,50	1.171.057.136,23	127.266.471,16	876.987.842,92
11 SUPLENTES	41.241.782,20	272.836.354,45	200.309.541,91	514.387.678,56	3.343.992,50	517.731.671,06	49.872.138,37	393.091.377,97
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	49.018.635,19	333.195.450,79	155.936.353,27	538.150.439,25	2.893.431,01	541.043.870,26	59.492.904,23	432.532.330,84
14 TOTAL (10+11+13)	198.018.482,17	1.307.035.623,61	709.019.768,76	2.214.073.874,54	15.758.803,01	2.229.832.677,55	236.631.513,76	1.702.611.551,73
15 TOTAL (9+14)	679.888.725,75	4.167.694.377,65	2.211.132.843,57	7.058.715.946,97	60.713.368,36	7.119.429.315,33	707.644.738,03	5.639.324.721,66
PERSONAL TRANSFERIDO								
TOTAL	679.888.725,75	4.167.694.377,65	2.211.132.843,57	7.058.715.946,97	60.713.368,36	7.119.429.315,33	707.644.738,03	5.639.324.721,66

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico