

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Julio de 2020

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	112.666.985,33	761.753.208,03	89.610.931,59	964.031.124,95	3.273.123,00	967.304.247,95	118.071.747,24	736.565.515,38
2 SEGURIDAD	103.370.251,66	363.995.484,70	312.709.545,84	780.075.282,20	12.296.282,43	792.371.564,63	77.889.375,33	611.111.937,64
3 SALUD	128.844.372,55	874.860.660,34	406.352.408,84	1.410.057.441,73	14.550.497,05	1.424.607.938,78	146.660.685,11	1.149.102.881,12
4 VIAL	8.807.516,52	53.054.162,27	36.160.971,47	98.022.650,26	1.451.799,40	99.474.449,66	8.198.407,17	82.468.525,97
5 GENERAL	64.319.671,04	423.624.312,32	317.791.624,44	805.735.607,80	9.602.178,79	815.337.786,59	69.241.055,26	681.777.060,29
6 LEGISLATIVO	33.345.013,18	221.555.316,68	206.473.167,53	461.373.497,39	1.864.871,50	463.238.368,89	36.793.988,16	393.099.367,55
7 AUTORIDADES SUPERIORES	3.083.384,52	21.023.224,43	7.650.719,38	31.757.328,33	45.574,50	31.802.902,83	3.009.470,44	25.710.047,87
8 RESTO	12.581.869,41	83.430.258,22	71.635.552,31	167.647.679,94	2.036.180,00	169.683.859,94	13.525.173,98	143.576.816,55
9 SUB-TOTAL	467.019.064,21	2.803.296.626,99	1.448.384.921,40	4.718.700.612,60	45.120.506,67	4.763.821.119,27	473.389.902,69	3.823.412.152,37
DOCENTES								
10 TITULARES E INTERNOS	107.404.288,13	699.908.210,50	334.438.154,07	1.141.750.652,70	9.515.024,00	1.151.265.676,70	126.943.899,28	916.917.489,29
11 SUPLENTES	40.727.822,00	269.506.214,58	185.870.514,88	496.104.551,46	3.316.979,25	499.421.530,71	49.300.197,49	409.393.511,22
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	48.512.414,93	329.484.170,23	164.658.458,34	542.655.043,50	2.952.876,00	545.607.919,50	58.844.313,28	438.251.191,29
14 TOTAL (10+11+13)	196.644.525,06	1.298.898.595,31	684.967.127,29	2.180.510.247,66	15.784.879,25	2.196.295.126,91	235.088.410,05	1.764.562.191,80
15 TOTAL (9+14)	663.663.589,27	4.102.195.222,30	2.133.352.048,69	6.899.210.860,26	60.905.385,92	6.960.116.246,18	708.478.312,74	5.587.974.344,17
PERSONAL TRANSFERIDO								
TOTAL	663.663.589,27	4.102.195.222,30	2.133.352.048,69	6.899.210.860,26	60.905.385,92	6.960.116.246,18	708.478.312,74	5.587.974.344,17

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico