

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Enero de 2020

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	91.863.534,65	599.107.242,16	75.371.560,40	766.342.337,21	5.078.940,00	771.421.277,21	92.861.622,53	586.696.120,03
2 SEGURIDAD	99.053.407,02	348.719.963,21	216.692.116,71	664.465.486,94	22.561.447,73	687.026.934,67	74.734.730,40	513.238.797,25
3 SALUD	107.250.281,81	873.314.849,56	275.199.125,68	1.255.764.257,05	26.552.720,82	1.282.316.977,87	121.636.787,76	1.053.429.908,30
4 VIAL	8.625.150,97	51.950.303,05	27.328.084,84	87.903.538,86	2.639.300,00	90.542.838,86	8.016.191,86	73.901.496,03
5 GENERAL	59.000.875,35	394.806.083,64	248.390.598,53	702.197.557,52	18.064.277,96	720.261.835,48	62.029.319,96	599.231.640,17
6 LEGISLATIVO	32.114.548,32	183.277.959,09	135.242.516,00	350.635.023,41	3.230.895,00	353.865.918,41	30.517.127,54	291.234.242,55
7 AUTORIDADES SUPERIORES	2.982.003,46	20.414.883,34	5.044.091,99	28.440.978,79	107.720,00	28.548.698,79	2.882.295,87	22.684.399,46
8 RESTO	11.872.913,05	78.718.877,79	55.471.173,89	146.062.964,73	3.785.835,00	149.848.799,73	13.042.490,36	124.933.396,32
9 SUB-TOTAL	412.762.714,63	2.550.310.161,84	1.038.739.268,04	4.001.812.144,51	82.021.136,51	4.083.833.281,02	405.720.566,28	3.265.350.000,11
DOCENTES								
10 TITULARES E INTERNOS	104.784.028,91	682.704.135,84	190.109.933,00	977.598.097,75	18.149.879,50	995.747.977,25	123.884.943,62	767.079.004,72
11 SUPLENTES	45.686.226,75	304.952.122,13	136.287.170,96	486.925.519,84	6.755.277,50	493.680.797,34	44.912.141,33	403.082.429,26
12 HORAS (en hs)								
13 CATEDRA (en cargo) 12/30	48.229.133,14	327.838.381,95	96.062.029,04	472.129.544,13	5.588.072,00	477.717.616,13	58.531.399,61	370.957.083,38
14 TOTAL (10+11+13)	198.699.388,80	1.315.494.639,92	422.459.133,00	1.936.653.161,72	30.493.229,00	1.967.146.390,72	227.328.484,56	1.541.118.517,36
15 TOTAL (9+14)	611.462.103,43	3.865.804.801,76	1.461.198.401,04	5.938.465.306,23	112.514.365,51	6.050.979.671,74	633.049.050,84	4.806.468.517,47
PERSONAL TRANSFERIDO								
TOTAL	611.462.103,43	3.865.804.801,76	1.461.198.401,04	5.938.465.306,23	112.514.365,51	6.050.979.671,74	633.049.050,84	4.806.468.517,47

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico