

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Octubre de 2019

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	101.891.589,28	669.383.836,69	84.587.115,05	855.862.541,02	2.731.038,00	858.593.579,02	103.279.887,74	653.422.102,00
2 SEGURIDAD	98.853.863,41	348.022.737,21	214.498.373,20	661.374.973,82	10.766.950,93	672.141.924,75	74.222.858,75	499.065.202,59
3 SALUD	120.142.293,67	817.789.730,59	302.655.084,79	1.240.587.109,05	12.626.207,74	1.253.213.316,79	133.717.086,72	999.353.936,40
4 VIAL	8.687.645,47	52.326.260,87	28.674.741,16	89.688.647,50	1.243.458,00	90.932.105,50	8.061.907,92	74.182.552,11
5 GENERAL	64.644.619,83	423.380.960,95	211.867.563,75	699.893.144,53	8.885.681,90	708.778.826,43	69.802.804,43	574.331.402,17
6 LEGISLATIVO	34.949.313,65	234.376.539,00	180.276.675,37	449.602.528,02	2.072.891,00	451.675.419,02	36.328.363,55	380.397.741,83
7 AUTORIDADES SUPERIORES	2.631.922,06	18.019.108,96	4.851.137,32	25.502.168,34	46.084,00	25.548.252,34	2.557.985,41	20.358.344,87
8 RESTO	12.568.603,47	83.787.004,25	57.596.708,70	153.952.316,42	1.805.453,00	155.757.769,42	13.583.613,95	129.605.552,00
9 SUB-TOTAL	444.369.850,84	2.647.086.178,52	1.085.007.399,34	4.176.463.428,70	40.177.764,57	4.216.641.193,27	441.554.508,47	3.330.716.833,96
DOCENTES								
10 TITULARES E INTERNOS	104.457.351,21	679.990.492,94	188.853.807,84	973.301.651,99	8.639.891,75	981.941.543,74	122.814.430,09	754.669.762,44
11 SUPLENTES	46.788.320,44	310.471.707,86	116.930.725,39	474.190.753,69	3.254.770,00	477.445.523,69	55.964.534,12	374.692.669,13
12 HORAS (en hs)								
13 CATEDRA (en cargo) 12/30	48.583.133,98	330.356.124,72	98.480.139,21	477.419.397,91	2.690.841,50	480.110.239,41	58.776.662,07	372.750.443,36
14 TOTAL (10+11+13)	199.828.805,63	1.320.818.325,52	404.264.672,44	1.924.911.803,59	14.585.503,25	1.939.497.306,84	237.555.626,28	1.502.112.874,93
15 TOTAL (9+14)	644.198.656,47	3.967.904.504,04	1.489.272.071,78	6.101.375.232,29	54.763.267,82	6.156.138.500,11	679.110.134,75	4.832.829.708,89
PERSONAL TRANSFERIDO								
TOTAL	644.198.656,47	3.967.904.504,04	1.489.272.071,78	6.101.375.232,29	54.763.267,82	6.156.138.500,11	679.110.134,75	4.832.829.708,89

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico por \$ 51.448.161,90