

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Septiembre de 2019

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	75.869.255,15	512.707.505,23	64.963.550,34	653.540.310,72	2.728.725,00	656.269.035,72	79.086.497,69	501.313.282,88
2 SEGURIDAD	89.767.311,00	316.050.465,72	195.981.353,52	601.799.130,24	11.049.442,00	612.848.572,24	67.733.965,06	455.347.296,18
3 SALUD	107.497.891,67	732.842.850,11	273.703.988,48	1.114.044.730,26	12.583.100,07	1.126.627.830,33	107.061.396,47	912.068.542,19
4 VIAL	5.729.615,11	45.933.969,78	28.612.282,96	80.275.867,85	1.286.576,00	81.562.443,85	7.091.179,99	68.741.648,75
5 GENERAL	40.427.538,15	323.588.750,18	264.906.129,16	628.922.417,49	8.566.927,13	637.489.344,62	52.742.503,28	544.319.303,19
6 LEGISLATIVO	22.192.246,85	212.600.760,29	156.078.775,31	390.871.782,45	2.045.842,00	392.917.624,45	25.551.870,04	345.173.507,56
7 AUTORIDADES SUPERIORES	2.519.878,39	17.157.296,78	5.205.286,46	24.882.461,63	51.082,00	24.933.543,63	2.472.300,07	19.941.365,17
8 RESTO	9.130.105,56	70.320.234,60	55.187.388,68	134.637.728,84	1.810.784,00	136.448.512,84	11.590.785,90	115.727.621,38
9 SUB-TOTAL	353.133.841,88	2.231.201.832,69	1.044.638.754,91	3.628.974.429,48	40.122.478,20	3.669.096.907,68	353.330.498,50	2.962.632.567,30
DOCENTES								
10 TITULARES E INTERNOS	70.136.611,66	604.483.131,19	206.117.406,29	880.737.149,14	8.757.958,01	889.495.107,15	109.574.477,73	709.784.017,76
11 SUPLENTES	29.925.004,74	262.271.055,53	138.043.051,31	430.239.111,58	3.338.791,00	433.577.902,58	47.835.319,02	355.817.578,82
12 HORAS (en hs)								
13 CATEDRA (en cargo) 12/30	32.347.746,21	291.103.550,37	99.686.639,53	423.137.936,11	2.690.527,50	425.828.463,61	51.923.938,15	341.556.779,25
14 TOTAL (10+11+13)	132.409.362,61	1.157.857.737,09	443.847.097,13	1.734.114.196,83	14.787.276,51	1.748.901.473,34	209.333.734,90	1.407.158.375,83
15 TOTAL (9+14)	485.543.204,49	3.389.059.569,78	1.488.485.852,04	5.363.088.626,31	54.909.754,71	5.417.998.381,02	562.664.233,40	4.369.790.943,13
PERSONAL TRANSFERIDO								
TOTAL	485.543.204,49	3.389.059.569,78	1.488.485.852,04	5.363.088.626,31	54.909.754,71	5.417.998.381,02	562.664.233,40	4.369.790.943,13

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico por \$ 45.691.220,78